

# City of Kenora - Department Budget Request

## 253 - Facilities and Property Management

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Full Time Earnings	2536030	39,270	13,877	0	14,556	0	11,815	33,148	0
Benefits	2536105	10,210	0	0	0	0	0	8,618	0
Contracted Services	2537100	0	0	0	0	0	(1,445)	0	0
Contracted Services	2537110	1,000	0	2,350	0	2,350	828	2,350	0
Legal	2537300	1,000	0	525	0	525	0	0	0
Miscellaneous	2537500	1,000	3,998	455	356	455	242	2,455	0
Office & Postage	2537550	500	214	875	158	1,050	457	500	0
Rental of Own Equipment	2537700	8,320	0	5,824	0	5,824	0	5,824	0
Subscrip & Memberships	2537800	200	0	259	70	259	0	259	0
Telephone & Utilities	2537840	500	224	700	302	1,050	270	0	0
Training	2537850	0	251	1,400	1,750	1,400	1,349	2,100	0
Travel & Conference	2537900	0	0	70	0	70	0	0	0
		<b>62,000</b>	<b>18,564</b>	<b>12,458</b>	<b>17,192</b>	<b>12,983</b>	<b>13,516</b>	<b>55,254</b>	<b>0</b>
<b>Net Total</b>		<b>(62,000)</b>	<b>(18,564)</b>	<b>(12,458)</b>	<b>(17,192)</b>	<b>(12,983)</b>	<b>(13,516)</b>	<b>(55,254)</b>	<b>0</b>